

## **ECONOMY AND ENVIRONMENT OVERVIEW AND SCRUTINY PANEL 19 JULY 2021**

### **PERFORMANCE AND 2020/21 YEAR-END BUDGET MONITORING**

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#### **Summary**

1. The Panel will be updated on performance and financial information for services relating to Economy and Environmental Services.
2. The Cabinet Members with Responsibility, Senior Officers from the Economy and Infrastructure Directorate and the Head of Finance have been invited to attend the meeting in order to respond to any queries from Panel Members.

#### **Performance Information**

3. The Corporate Balanced Scorecard is the means of understanding progress against the Council's Corporate Plan. The Scorecard contains a range of indicators linked to key priorities and themes. Many measures are long-term and may be affected by a wide range of factors, some of which are outside the direct control of the Council.
4. The Corporate Balanced Scorecard for each Directorate is reported to Cabinet and is also available on the Council's website [here](#)
5. Attached at Appendix 1 is a dashboard of performance information relating to Quarter 4 (January to March 2021). It covers the indicators from the Directorate level scorecard and those from the corporate scorecard and other management information (as appropriate) which relate to economy and infrastructure services relevant to this Scrutiny Panel's remit.
6. The intention is for the Scrutiny Panels to consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board any suggestions for further scrutiny or areas of concern.

#### **Financial Information**

7. In addition to regular performance information, the Panel also receives in-year budget information. The information provided is the year-end financial outturn for 2020/21 i.e. the actual end of year financial performance and can be found in the form of presentation slides at Appendix 2.

## **Purpose of the Meeting**

8. Following discussion of the information provided, the Scrutiny Panel is asked to determine:

- any comments to highlight to the CMR at the meeting and/or to Overview and Scrutiny Performance Board at its meeting on 21 July 2021
- whether any further information or scrutiny on a particular topic is required.

## **Supporting Information**

Appendix 1 – Economy and Infrastructure Dashboard

Appendix 2 – 2020/21 Financial Outturn information (Presentation Slides)

## **Contact Points**

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## **Background Papers**

In the opinion of the proper officer (in this case the Assistant Director of Legal and Governance) the following are the background papers relating to the subject matter of this report:

- Agenda and minutes of the Overview and Scrutiny Performance Board - 3 February 2021 and 23 September 2020 and 22 July 2020.
- Agenda and minutes of the Economy and Environment Overview and Scrutiny Panel – 1 February 2021, 9 November, 11 September and 4 August 2020

[All agendas and minutes are available on the Council's website here.](#)