

HEALTH OVERVIEW AND SCRUTINY COMMITTEE OVERVIEW AND SCRUTINY PANEL 30 SEPTEMBER 2020

PERFORMANCE AND IN-YEAR BUDGET MONITORING

Summary

1. The Health Overview and Scrutiny Committee (HOSC) will be updated on performance and financial information for services relating to Public Health.
2. Performance and financial information provides a further tool for the HOSC and the Scrutiny Panels in maintaining Members' understanding of services provided to the public, the effectiveness of current policies and early knowledge of any issues or areas for further scrutiny.
3. The performance information provided relates to Quarter 1 (April to June 2020) and financial information for period 3.
4. It is the intention for the HOSC to consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board any suggestions for further areas of concern.
5. The Cabinet Member with Responsibility for Health and Wellbeing, the Director for Public Health and the Head of Finance have been invited to attend the meeting to respond to any queries HOSC Members may have.

Performance Information

6. The Corporate Balanced Scorecard is the means of understanding progress against the Council's Corporate Plan. The Scorecard contains a range of indicators linked to key priorities and themes. Many measures are long-term and may be affected by a wide range of factors, some of which are outside the direct control of the Council.
7. Attached at Appendix 1 is a dashboard of performance information which covers the indicators from the Directorate level scorecard and those from the corporate scorecard and other management information (as appropriate) which relate to services relevant to this Committee's remit.
8. The Corporate Balanced Scorecard for each Directorate is reported to Cabinet and is also available on the Council's website [here](#)

Financial Information

9. In relation to Quarter 1 of 2020/21, detail has been provided in the form of presentation slides, which can be found at Appendix 2.

Purpose of the Meeting

10. HOSC Members are invited to consider and comment on the information provided and agree:

- any comments to highlight to the Cabinet Member at the meeting and/or to the Overview and Scrutiny Performance Board
- whether any further information or scrutiny on a particular topic is required.

Supporting Information

Appendix 1 – Public Health Dashboard

Appendix 2 – Finance Information for Quarter 1 of 2020/21

Contact Points

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Background Papers

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance), the following are the background papers relating to the subject matter of this report:

- Agenda and Minutes of the Health Overview and Scrutiny Committee on 20 July and 27 January 2020 and 25 November 2019
- Agenda and Minutes of the Overview and Scrutiny Performance Board on 28 November 2019 – available on the website:
<https://worcestershire.moderngov.co.uk/ieListMeetings.aspx?Committeeld=134>