

## Appendix Cont

	Mandatory/Non Mandatory	2019/20 Budget £m	2019/20 Forecast £m
<b>DAS Services:</b>			
Info & Advice Contract	NM	241	241
Adults Housing Support	NM	100	100
LD Reablement	NM	60	60
Housing Care & Repairs	NM	362	362
Home from Hospital	NM	98	98
PH ICU/Finance Staff	NM	277	261
Warmer Worcestershire	NM	19	19
Connect Services	NM	603	603
Extra Care Housing	NM	572	572
		<b>2.332</b>	<b>2.316</b>
<b>Other WCC Services:</b>			
Libraries Service	NM	300	300
Countryside Service	NM	100	100
Trading Standards	NM	250	250
Planning Service	NM	70	70
3 Conversation Model	NM	84	84
		<b>804</b>	<b>804</b>
<b>Strategic Functions:</b>			
Public Health Team	M	1.671	1.663
Medicines Management	NM	32	32
PH Recharges	NM	318	318
Emergency Planning	NM	108	118
Contribution to PH Reserves	NM	721	604
		<b>2.850</b>	<b>2.735</b>
<b>Total Public Health Spend</b>		<b>28.360</b>	<b>28.360</b>