

Appendix

	Mandatory/Non Mandatory	2019/20 Budget £m	2019/20 Forecast £m
Adult Services:			
Living Well Service	NM	350	350
Smoking in Pregnancy	NM	164	164
Health Checks	M	1.000	1.000
Walking for Health	NM	30	30
Worcestershire Works Well	NM	35	35
Obesity, Diet & Exercise	NM	20	16
Falls Prevention	NM	335	335
Fluoridation	M	200	200
Healthwatch	NM	92	50
Digital Inclusion	NM	0	1
Prevention Initiatives	NM	50	50
Health Chats	NM	2	2
Time for change	NM	0	25
Substance Misuse Contract	M	3.798	3.836
Domestic Abuse Contract	NM	417	417
Social Prescribing	NM	100	100
Sexual Health Contract	M	3.950	3.950
GUM OoA	M	300	300
		10.843	10.861
Children's Services:			
Children's Early Help	NM	2.350	2.350
Positive Activities	NM	400	400
Young Adult Carers	NM	35	35
0-19 Health Services	M	7.775	7.775
LAC 16+ Nurse	M	27	27
		10.587	10.587
Other Adult Services:			
Carers Hub Contract	NM	617	617
Stroke Contract	NM	92	92
Social Impact Bond	NM	135	135
Postural Stability Initiative	NM	100	100
Social Mobility Project	NM	0	113
		944	1.057